LOCAL GOVERNMENT SUPPORT FUND - SUPPORT TO BARANGAY DEVELOPMENT PROGRAM Report on Fund Utilization and Status of Program/Project Implementation As of March 31, 2022

Fund	Date of	Type of	Name Title of	Specific	Mechanism/	Estimated		Amount		Estimated	Remarks on
Source	Notice of Authority to Debit Account Issued (NADAI)	Program/Proj ect	Program/Project	Location	Implementat ion	Number of Beneficiari es	Received	Obligation	Disbursement	Period of Completion (month and year)	Program/Proje ct Status
101254	05/05/2021	FMR	Concreting of 1.3km Farm to Market Road	Ugoban, Tagbina	By Contract	1158 HH	20,000,000.00		19,969,907.35		Completed (100%)
101254	05/05/2021	FMR	Construction/Concreting of Roads in Bgy. Doña Carmen, Tagbina	Doña Carmen, Tagbina	By Contract	2841 HH	20,000,000.00	-	19,969,956.31	-	Completed (100%)
101254	05/05/2021	FMR	Construction of Barangay Road from Purok 3 Pangapugan to Purok 5 Ombon	Soriano, Tagbina	By Contract	1371 HH	20,000,000.00	-	19,990,373.06		Completed (100%)
101254	05/05/2021	FMR	Barangay Site towards	Bigaan, Hinatuan	By Contract	2295 HH	20,000,000.00	-	18,646,306.43		92.05% on- going
101254	05/25/2021	FMR	Market Road at Sitio	San Vicente, Barobo	By Contract	1160 HH	20,000,000.00	1	19,990,000.00		Completed (100%)
101254	05/25/2021	FIVIR	Road Concreting from Purok 12 to Purok 12-A	Sta. Juana, Tagbina	By Contract	2578 HH	20,000,000.00	-	17,900,289.47		Suspended (89.64%)
101254	05/25/2021	FIVIR	Concreting of Road Purok 06	Manambia, Tagbina	By Contract	960 HH	20,000,000.00	-	9,676,488.36		Suspended (40%)

05/25/2021	FMR	Concreting of Barangay Road from Purok 3, 5 & 6	San Vicente, Tagbina	By Contract	1234 HH	20,000,000.00	-	18,047,451.18		Suspended (90.38%)
05/25/2021	FMR	Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum	Cayale, Tago	By Contract	1184 HH	20,000,000.00		-		Suspended (38.16%)
05/25/2021	FMR	Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa)	Cabangahan, Tago	By Contract	1447 HH	20,000,000.00	-	1 3,130,551.52		Suspended (65.69%)
06/09/2021	FMR	Concreting of Farm to Market Road	Burgos, Cortes	By Contract	3299 HH	20,000,000.00	-	16,122,059.99		92% on-going
06/09/2021	WATER & SANITATION	Improvement of Water System Level III	Balibadon, Cortes	By Contract	250 HH	8,000,000.00	-	5,899,171.40		80% on-going
06/09/2021	HEALTH CENTER	The state of the s		By Contract	844 HH	12,000,000.00	-	6,022,953.26		60.23% on- going
06/09/2021	WATER & SANITATION	Improvement of Water System Level III	Tigao, Cortes	By Contract	491 HH	20,000,000.00	-	13,870,587.72		38% on-going
06/09/2021	FMR	Concreting of Farm to Market Road	Mabahin, Cortes	By Contract	2564 HH	20,000,000.00	-	16,956,703.61		90.73% on- going
06/09/2021	FMR	Concreting of Farm to Market Road	Caras-an, Tago	By Contract	1163 HH	19,000,000.00	-	11,399,916.27		60.03% on- going
06/09/2021	SCHOOL BUILDING	Construction of School Building	Caras-an, Tago	By Contract		1,000,000.00	-	-		Suspended (18.16%)
06/09/2021	FMR	Concreting of 1.3km Farm to Market Road	Mahaba, Marihatag	By Contract	1415 HH	20,000,000.00	-	8,229,491.44		Suspended (70.89%)
06/09/2021	FMR	Concreting of 1.2km Access Road	Bogak, Lingig	By Contract	1258 HH	20,000,000.00	-	17,048,383.65		Suspended (82.68%)
06/09/2021	FMR	Concreting of 1.3km Access Road	Rajah Cabungsoan, Lingig	By Contract	2251 HH	20,000,000.00	-	9,774,000.19		Suspended (39.86%)
06/09/2021	SCHOOL BUILDING	IIPS Integrated Deptd 1		By Contract	85 HH	3,000,000.00	-	2,992,014.35		Completed (100%)
	05/25/2021 05/25/2021 06/09/2021 06/09/2021 06/09/2021 06/09/2021 06/09/2021 06/09/2021 06/09/2021 06/09/2021	05/25/2021 FMR 05/25/2021 FMR 06/09/2021 FMR 06/09/2021 WATER & SANITATION 06/09/2021 WATER & SANITATION 06/09/2021 FMR	O5/25/2021 FMR Road from Purok 3, 5 & 6 O5/25/2021 FMR Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum O5/25/2021 FMR Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa) O6/09/2021 FMR Concreting of Farm to Market Road O6/09/2021 HEALTH CENTER Barangay Health Station O6/09/2021 FMR Concreting of Farm to Market Road O6/09/2021 FMR Construction of 2-Storey Barangay Health Station O6/09/2021 FMR Concreting of Farm to Market Road O6/09/2021 FMR Concreting of 1.3km Farm to Market Road O6/09/2021 FMR Concreting of 1.2km Access Road O6/09/2021 FMR Concreting of 1.3km Farm to Market Road O6/09/2021 FMR Concreting of 1.3km Access Road	SAN VICENTER, Tagbina Concreting of Farm to Market Road from Purok 3, 5 & 6	05/25/2021 FMR Road from Purok 3, 5 & Tagbina By Contract Tagbina 05/25/2021 FMR Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum Cayale, Tago By Contract 05/25/2021 FMR Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa) Cabangahan, Tago By Contract 06/09/2021 FMR Concreting of Farm to Market Road Burgos, Cortes By Contract 06/09/2021 WATER & SANITATION System Level III Balibadon, Cortes By Contract 06/09/2021 WATER & SANITATION System Level III Tigao, Cortes By Contract 06/09/2021 WATER & SANITATION System Level III Tigao, Cortes By Contract 06/09/2021 FMR Concreting of Farm to Market Road Mabahin, Cortes By Contract 06/09/2021 FMR Concreting of Farm to Market Road Caras-an, Tago By Contract 06/09/2021 FMR Concreting of Farm to Market Road Mahaba, Marihatag By Contract 06/09/2021 FMR Concreting of 1.3km Farm to Market Road Mahaba, Marihatag By Contract 06/09/2021 FMR Concreting of 1.3km Access Road Rajah Cabungsoan, By Contract <	05/25/2021 FMR Road from Purok 3, 5 & 6 (05/25/2021 FMR Road from Purok 3, 5 & 6 Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum Road from Purok Catmon to Sitio Lahum Cayale, Tago By Contract 1234 HH 20,000,000.00 05/25/2021 FMR Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa) Cabangahan, Tago By Contract 1447 HH 20,000,000.00 06/09/2021 FMR Concreting of Farm to Market Road Concreting of Farm to Market Road Burgos, Cortes By Contract 3299 HH 20,000,000.00 06/09/2021 SANITATION System Level III System Level III By Contract 250 HH 8,000,000.00 06/09/2021 WATER 8. SANITATION Improvement of Water System Level III Tigao, Cortes By Contract 844 HH 12,000,000.00 06/09/2021 FMR Concreting of Farm to Market Road Mababin, Cortes By Contract 2564 HH 20,000,000.00 06/09/2021 FMR Concreting of Farm to Market Road Caras-an, Tago By Contract 2564 HH 19,000,000.00 06/09/2021 FMR Concreting of 1.3km Access Road Mahaba, Marihatag By Contract	05/25/2021 FMR Road from Purok 3, 5 & 6 Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum By Contract 1234 HH 20,000,000.00	05/25/2021 FMR Soad from Purok 3, 5 & 6 Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum San Vicente Tagbina By Contract 1234 HH 20,000,000.00 - 18,047,451.18 05/25/2021 FMR Purok Catmon to Sitio Lahum Cayale, Tago By Contract 1184 HH 20,000,000.00	05/25/2021 FMR Road from Purok 3, 5 & 6 6 San Vicente, 1 agbina By Contract 1234 HH 20,000,000.00 - 18,047,451.18 05/25/2021 FMR PMR Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum Cayale, Tago By Contract 1184 HH 20,000,000.00 - 13,130,551.52 05/25/2021 FMR PMR Concreting of Farm to Market Road Purok Pag-asa) Cabangahan, 1 ago By Contract 1447 HH 20,000,000.00 - 16,122,059.99 06/09/2021 FMR PMR PMR Purok Deptition of 2-Storey San Purok Pag-asa) Burgos, Ortes By Contract 250 HH 8,000,000.00 - 16,122,059.99 06/09/2021 WATER & Improvement of Water SANITATION System Level III Bilibadon, Cortes By Contract 250 HH 8,000,000.00 - 5,899,171.40 06/09/2021 WATER & SANITATION System Level III Tigao, Cortes By Contract 491 HH 20,000,000.00 - 13,870,587.72 06/09/2021 FMR Concreting of Farm to Market Road Makhaling By Contract 2564 HH 20,000,000.00 - 16,956,703.61 06/09/2021 FMR Concreting of 1.3km Farm to Market Road Makhaling By Contract

101254	06/09/2021	WATER & SANITATION	Potable Drinking Water	Buhisan, San Agustin	By Contract	134 HH	4,500,000.00	-	4,496,871.17	 Completed (100%)
101254	06/09/2021	FMR	Local Access Barangay Road	Buhisan, San Agustin	By Contract	270 HH	10,000,000.00	-	9,986,753.08	Completed (100%)
101254	06/09/2021	ELECTRIFICATI ON	Installation of Streetlights	Buhisan, San Agustin	By Contract	270 HH	2,500,000.00	-	2,496,890.20	Completed (100%)
101254	06/09/2021	FMR	Road Concreting from Barangay Proper to Purok 4	Tagbobonga, Hinatuan	By Contract	557 HH	20,000,000.00	-	19,989,748.10	Completed (100%)
101254	06/09/2021	FMR	Completion of 1.2km Farm to Market Road	Diatagon, Lianga	By Contract	6198 HH	18,000,000.00	-	17,992,903.61	Completed (100%)
101254	06/09/2021	SCHOOL BUILDING	Construction of School Building	Diatagon, Lianga	By Contract	200 STUDENTS	2,000,000.00	-	1,994,453.71	Completed (100%)
101254	06/15/2021	FMR	Farm to Market Road - Concreting of Sitio Garden to Sitio Creek B	Tambis, Barobo	By Contract	6928 HH	20,000,000.00	-	8,220,894.75	Suspended (30.72%)
101254	06/15/2021	FMR	Construction of FMR from NRJ to Brgy Proper	Mat-e, Cagwait	By Contract	548 HH	20,000,000.00	_	17,992,164.10	90% on-going
101254	06/15/2021	FMR	Local Access Road Concreting Farm to Market Road Km 7 - Km 8.5	Tubo-tubo, Cagwait	By Contract	2644 HH	20,000,000.00	-	14,003,843.20	70.46% on- going
101254	06/15/2021		Construction of Level 3 Potable Water System	Lobo, Cantilan	By Contract	595 HH	5,000,000.00	-	4,990,144.02	Completed (100%)
101254	06/15/2021	FIVIK I	Construction of Local Access Road	Lobo, Cantilan	By Contract	595 HH	15,000,000.00	-	10,961,672.95	73.11% on- going
101254	06/15/2021	FIVIK	Concreting of 1.2km Farm to Market Road	Hinapoyan, Carmen	By Contract	2176 HH	20,000,000.00	-	6,566,889.25	Suspended (68.24%)
101254	06/15/2021			Maligaya, Hinatuan	By Contract	160 HH	20,000,000.00	-	2,998,665.18	40% on-going
101254	06/15/2021	FMR L	ocal Access Modu Sollis	Pakwan, Lanuza	By Contract	1042 HH	20,000,000.00	-	8,831,652.12	60.24% on- going

101254	06/15/2021	FMR	Concreting of Farm to Market Road	Baucawe, Lianga	By Contract	1280 HH	20,000,000.00	Ξ.	11,281,632.98	Sus pended (48.73%)
101254	06/15/2021	FMR	Completion of 1.3km Farm to Market Road Concreting Purok 1-3	San Isidro, Lianga	By Contract	1156 HH	20,000,000.00	-	14,885,495.22	69.96% on- going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road of Purok 1, 2, 3 & 5	San Pedro, Lianga	By Contract	1229 HH	20,000,000.00	-	15,131,287.14	Suspended (471.41%)
101254	06/15/2021	FMR	Concreting of Farm to Market Road	St. Christine, Lianga	By Contract	2707 HH	20,000,000.00	-	19,995,000.00	Completed (100%)
101254	06/15/2021	FMR	Concreting of 1.3km Farm to Market Road from Proper Bayan to Sitio Bayabas	Bayan, Marihatag	By Contract	2180 HH	20,000,000.00	-	14,990,288.14	Suspended (88.63%)
101254	06/15/2021	FMR	Concreting of 2 kilometers Farm to Market Road	Janipaan, San Agustin	By Contract	955 HH	20,000,000.00	-	5,875,920.49	63% on-going
101254	06/15/2021	ELECTRIFICATI ON	Installation of Solar Streetlights covering the whole barangay	Pong-on, San Agustin	By Contract	711 HH	6,000,000.00	-	5,987,939.54	Completed (100%)
101254	06/15/2021		Construction of 6-units school Sanitary toilets w/ Septic Tank	Pong-on, San Agustin	By Contract	711 HH	2,000,000.00	-	1,991,029.67	Completed (100%)
101254	06/15/2021	WATER & SANITATION	Total Rehabilitation of Water System w/ Source Exploration (Level 2 and 3)		By Contract	711 HH	12,000,000.00	÷.	11,319,288.76	68% on-going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Bagyang, San Miguel	By Contract	1181 HH	20,000,000.00	÷	17,271,325.49	Suspended (32.65%)
101254	06/15/2021	0.000.000.000		Bitaugan, San Miguel	By Contract	1338 HH	4,000,000.00	-	598,894.24	7% on-going
101254	06/15/2021	FMR I	the same of the sa	Bitaugan, San Miguel	By Contract	1338 HH	15,000,000.00	-	2,248,654.81	10% on-going
101254	06/15/2021	NO CONTRACTOR OF THE PARTY OF T	ence and the	Bitaugan, San Miguel	By Contract	196 STUDENTS	1,000,000.00	-	149,265.97	10% on-going

101254	06/15/2021	SCHOOL BUILDING	Construction of School Building	Bolhoon, San Miguel	By Contract	4666 HH	10,000,000.00		1,498,969.46	1	spended 34.25%)
101254	06/15/2021	FMR	Construction of 0.600km Farm to Market Road	Bolhoon, San Miguel	By Contract	4666 HH	10,000,000.00	-	5,172,683.83	Sus	spended 30.07%)
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Calatngan, San Miguel	By Contract	1148 HH	20,000,000.00	-	7,508,388.89		spended 10.66%)
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Umalag, San Miguel	By Contract	1070 HH	20,000,000.00	-	14,874,756.66	Sus	spended (0.60%)
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Carromata, San Miguel	By Contract	2874 HH	20,000,000.00	-	6,024,546.92	Sus	spended (0.13%)
101254	06/15/2021	FMR	Construction of Farm to Market Road	Lindoy, Tago	By Contract	836 HH	20,000,000.00	-	8,554,021.15	Sus	pended 2.69%)
101254	06/15/2021	FMR	Construction of Farm to Market Road	Layog, Tago	By Contract	910 HH	20,000,000.00	F	12,001,490.27	60.0	04% on-
101254	06/25/2021	FMR	Construction 1.3km Farm to Market Road	San Pedro, Marihatag	By Contract	916 HH	20,000,000.00	-	11,634,447.30	Sus	pended 0.84%)
101254	06/25/2021	FMR	Concreting of Farm to Market Road in Agsam to Mampi Proper (1.2km)	Mampi, Lanuza	By Contract	625 HH	20,000,000.00	-	8,478,877.24	Sus	pended 0.38%)

Certified correct:

JOSE GREGG O. BANDOY, MPM

Provincial Budget officer 4

FERMINA D. PALANGPANG
Acting Provincial Treasurer

VILMA A RONQUILLO

Provincial Planning and Development Coordinator

Attested by:

ALEXANDER T. PIMENTEL

Provincial Governor THE GOVERNOR

TAMERALDO S. RAYMUNDO